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Microfilm No.
Day OCT 2023
At 8:45 O'Clock A M
ABBIE MACE
FREMONT CO RECORDER
Fee $ 0 KE Deputy
Recorded at Request of
Fremont County Commissioners

RESOLUTION NO. 2024- 02

A RESOLUTION OF FREMONT COUNTY, IDAHO, OPENING THE FISCAL YEAR 2023 BUDGET FOR THE PURPOSES OF RECEIVING UNANTICIPATED MONIES AND TO TRANSFER FUNDS FROM THE GENERAL RESERVE AND INOPERTATIVE FUNDS.

WHEREAS, Idaho Code section 31-1605 provides that "[d]uring the year the county commissioners may proceed to adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations of federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes". The County now desires to adjust the budget to receive such unscheduled revenue without a change in property taxes; and

WHEREAS, in fiscal year 2023, Fremont County did receive unanticipated monies in the amount of $1,683,691.00 from the Federal Government for the American Rescue Plan Act (ARPA), $1,000.00 from State of Idaho – University of Idaho and $5,000.00 from State of Idaho Department of Agriculture and desires to deposit said amounts in the 2023 budget; and

WHEREAS, Idaho Code 31-1605 allows the Board of County commissioners to make a general reserve appropriation, for use in the event of any unforeseen contingency arising, which could not reasonably have been foreseen at the time of making the budget, and which shall require the expenditure of money not provided for in the budget; and

WHEREAS, unforeseen emergencies did arise which require the following transfers and or funds were unused which required transfers:

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF FREMONT COUNTY, IDAHO, that the 2023 budget is hereby opened to reflect the receipt of unanticipated moneys and the transfer of allocation of monies as follows: 1) to transfer a new deputy in the jail to patrol and a patrol deputy to the jail adjusting wages for years different Step and Grade: increase line 08-07-402-04 Deputy #4 Jailer by $7,000.00, decrease line 08-05-402-11 Deputy #11 Patrol by $7,000.00. 2) Received additional $1000.00 towards 4-H summer seasonal help. Commissioners agreed to increase salary of this position from a Grade 1 Step 1 to a Grade 2 Step 2: Increase line 01-00-391-00 Miscellaneous Revenue by $1,000.00, increase line 01-13-402-03 Deputy #3 by $1,000.00 3) Noxious Weed Department sold boat was equipment and received a grant from the state for the purchase of a new drone: Increase line 28-00-348-01 Sale of County Property by $18,200.00, increase line 28-00-391-00 Misc Revenue by $5,000 and increase line 28-00-630-00 Other Miscellaneous Expense by $23,200.00 4) Commissioners agreed to use SLFRF ARPA money to pay the match on the Yale Kilgore Flap Grant: decrease line ARPA Funds – Covid 9101-00-21-00 by $841,751.00, and increase line Yale Kilgore FLAP 33-00-735-00 by $841,751.00 5) Sewer System paid Road and Bridge for use of snow removal

equipment: increase line 02-00-349-00 Fees for Misc. Services by $10,000.00, and increase line 02-40-499-00 Repairs/Maint-Other by $10,000.00 6) Fair Board paid Road and Bridge of Arena work: Increase line 02-00-349-00 Fees for Misc. Services by $7,856.00 and increase line 02-40-499-00 Repairs/Maint-Other by $7,856.00 7) Transfer delinquent years collected fees on Macks Inn Sewer LID into Sewer System capital future projects and equipment: decrease line 9265-00-397-00 by $216.27 and increase line 9267-00-899-06 Capital Future Proj/Equip by $216.27 8)Transfer delinquent years collected fees on Last Chance LID into Sewer System capital future projects and equipment: decrease line 9269-00-397-00 by $15,458.21 and increase line 9267-00-899-06 Capital Future Proj/Equipment by $15,458.21 9) Transfer delinquent years collected fees on Last Chance Line Extension LID into Sewer System capital future projects and equipment: decrease line 9270-00-397-00 by $32,251.66 and increase line 9267-00-899-06 Capital Future Proj/Equipment by $32,251.66. 10) Transfer money from Special Road Fund decrease 33-00-397-00 Transfer in the amount of $317,503.00 and increase 31-00-397-00 Transfer in the amount of $317,503.00. 11) Received unanticipated revenue from the State of Idaho and the proposed auditorium district increase line 15-00-324-00 Revenue-State of Idaho and increase line 15-00-324-01 Misc Revenue and increase line 15-00-711-00 Poll Workers.

This resolution shall be in full force and effect commencing on October 2, 2023.

PASSED THIS 2nd DAY OF OCTOBER 2023, BY THE BOARD OF COUNTY COMMISSIONERS OF FREMONT COUNTY, IDAHO.

BOARD OF COUNTY COMMISSIONERS
FREMONT COUNTY, IDAHO

L. SCOTT KAMACHI, CHAIRMAN

ATTEST:

ABBIE MACE, COUNTY CLERK

CLERK, AUDITOR AND RECORDER FREMONT COUNTY IDAHO

BOARD OF COUNTY COMMISSIONERS FREMONT COUNTY IDAHO